



CONTRACT NO. SS1243-3/24-3
2018 PRICE ADJUSTMENT
Elevator Maintenance Services
Contractor Name: ThyssenKrupp Elevator Corp.

Rev: 07/28/2021

OTR: Three 5-year Options-to-renew

Living Wage Applies: No

Contract Period: May 1, 2019 to April 30, 2024

Contractor Contact Information:
Paul Locklear, Branch Manager: 786-336-6274
Trevor Hemm, Account Manager Cell: 305-387-1602

Office of Elevator Safety Contact Information:
Nicolas Ortiz: 305-375-3912
Timothy Cleckner: 305-375-2056

Period: 2018:

Latest Price Percent Increase

Labor @ **3.27%**

Material @ **6.13%**

Actual Net percent change adjustment: 3.70%

(Labor and Material)

GROUP: 1 DEPARTMENT NAME: AVIATION DEPARTMENT							
Description		# of units	Overtime (per unit)	Labor '18 (per unit)	Material '18 (per unit)	Total Unit Cost	Adjustment Effective 10/01/2018 Total Monthly
Item 1.1	Dover Hydraulic Passenger Elevators DC#5850 and 5851. Mfg ID #E-70097-98 - Skybridge Elevators #15 and 15B Terminal F	2		\$287.67	\$52.17	339.84	679.68
Item 1.1	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$287.65 per month plus 2.79% price adjustment effective 6/1/2014 = \$295.68		\$ 152.68			152.68	305.35
Item 1.3	Dover Hydraulic Passenger Elevators DC#5854 and 5855. Mfg ID #E-70095-96 - Skybridge Elevators #66 and 68B Terminal E	2		\$287.67	\$52.17	339.84	679.68
Item 1.3	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$287.65 per month plus 2.79% price adjustment effective 6/1/2014 = \$295.68		\$ 152.68			152.68	305.35
Item 1.4	Dover Hydraulic Passenger Elevator DC#2719 Mfg ID #E-87071 - Cargo Clearance Center Bldg. #2122 6601 NW 25 St	1		\$177.36	\$32.17	209.53	209.53
Item 1.4	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$95.88 per month plus 2.79% price adjustment effective 6/1/2014 = \$98.56		\$ 101.78			101.78	101.78
Item 1.5	Dover Hydraulic Passenger Elevator DC#6844 Mfg ID #E-92601 DCAD Building #3050 4450 NW 20 St.	1		\$259.54	\$47.07	\$306.61	\$306.61
Item 1.5	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$95.88 per month plus 2.79% price adjustment effective 6/1/2014 = \$98.56		\$ 101.78			101.78	101.78
Item 1.6	Dover Hydraulic Passenger Elevators DC#7963-64-65 Cargo Building #701	3		\$229.27	\$41.58	\$270.85	\$812.54
Item 1.6	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$287.65 per month plus 2.79% price adjustment effective 6/1/2014 = \$295.68		\$ 101.78			101.78	305.35
Item 1.7	Dover Hydraulic Passenger Elevator DC#8126 Mfg ID ED-4393 Cargo Building #2206	1		\$194.67	\$35.31	\$229.98	\$229.98

Item 1.7	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$95.88 per month plus 2.79% price adjustment effective 6/1/2014 = \$98.56		\$ 101.78			101.78	101.78
Item 1.8	Dover Hydraulic Passenger Elevators DC#8237-38 Mfg ID#ED-8536, 37 Cargo Building #707	2		\$216.29	\$39.23	\$255.52	\$511.04
Item 1.8	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$191.77 per month plus 2.79% price adjustment effective 6/1/2014 = \$197.12		\$ 101.78			101.78	203.57
Item 1.9	Dover Plunger Electric Passenger Elevators DC#2007-08 Mfg ID#ED-49787-88 - Main Terminal Facility	2		\$291.99	\$52.96	\$344.95	\$689.90
Item 1.9	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$191.77 per month plus 2.79% price adjustment effective 6/1/2014 = \$197.12		\$ 101.78			101.78	203.57
Item 1.10	Dover Plunger Electric Passenger Elevator DC#2485 Mfg ID#ED-56268 - Air Cargo Building #2200	1		\$177.36	\$32.17	\$209.53	\$209.53
Item 1.10	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$95.88 per month plus 2.79% price adjustment effective 6/1/2014 = \$98.56		\$ 101.78			101.78	101.78
Item 1.11	Dover Plunger Electric Passenger Elevator DC#7594 Mfg ID#EA-3286 - Air Cargo Building #2203	1		\$220.19	\$39.93	\$260.12	\$260.12
Item 1.11	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$95.88 per month plus 2.79% price adjustment effective 6/1/2014 = \$98.56		\$ 101.78			101.78	101.78
Item 1.12	One (1) Dover Plunger Electric Passenger Elevator DC#7540, Mfg ID#EA-4322 Central Chiller Plant	1		\$367.70	\$66.69	\$434.38	\$434.38
Item 1.12	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$143.82 per month plus 2.79% price adjustment effective 6/1/2014 = \$147.83		\$ 152.67			152.67	152.67
Item 1.13	units are inactive. Item 1.13 Two (2) Dover Plunger Electric Freight Elevators DC#1204-2400 Mfg ID#C-58441-42 Building #21. Removed via Modification #26	0	0	0	0	0	0
Item 1.13	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$191.77 per month plus 2.79% price adjustment effective 6/1/2014 = \$197.12. Removed via Modification #26	0	0	0	0	0	0

Item 1.14	One (1) Dover Plunger Electric Freight Elevators DC#2368 Mfg ID#C-59171 Building #21A. Removed via Modification #26	0	0	0	0	0	0
Item 1.14	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$143.82 per month plus 2.79% price adjustment effective 6/1/2014 = \$147.83. Removed via Modification #26	0	0	0	0	0	0
Item 1.15	One (1) Dover Plunger Electric Freight Elevators DC#7807 Mfg ID#C-58440 Building #3. Removed via Modification #26	0	0	0	0	0	0
Item 1.15	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$143.82 per month plus 2.79% price adjustment effective 6/1/2014 = \$147.83. Removed via Modification #26	0	0	0	0	0	0
Item 1.16	Four (4) Broward/Serge/Dover Geared Traction Passenger Elevators DC#5973-76, Mfg ID#E-346A Building #100	4		\$519.09	\$94.14	\$613.24	\$2,452.94
Item 1.16	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$767.06 per month plus 2.79% price adjustment effective 6/1/2014 = \$788.46		\$ 203.56			203.56	814.26
Item 1.17	Broward/Serge/Dover Geared Traction Servicer Elevator DC#5977, Mfg ID#E-346E - Building #100	1		\$475.83	\$86.30	\$562.13	\$562.13
Item 1.17	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$191.77 per month plus 2.79% price adjustment effective 6/1/2014 = \$197.12		\$ 203.57			203.57	203.57
Item 1.18	One (1) Broward/Serge/Dover Geared Traction Servicer Elevator DC#5978, Mfg ID#E-346F Building #100	1		\$562.35	\$101.99	\$664.34	\$664.34
Item 1.18	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$239.71 per month plus 2.79% price adjustment effective 6/1/2014 = \$246.40		\$ 254.46			254.46	254.46
Item 1.19	ThyssenKrupp Hydraulic Passenger Elevator, DC#10008 Mfg ID#EL-7782 North Side Fire Station - NEW UNIT	1		\$237.91	\$43.15	\$281.06	\$281.06
Item 1.19	Overtime Preventive Maintenance and Repair. In addition to the above total cost only for overtime-preventive maintenance and repairs requiring more than two (2) hours unit down time. \$ per month minus 7% discount = \$	0	0	0	0	0	0
Item 1.20	One (1) Dover Hydraulic Passenger Elevator DC#9786 Mfg ID#EK-3784 Building 3033 New Unit	1		\$237.91	\$43.15	\$281.06	\$281.06

YEARLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:	\$ 139,474.41
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GROUP 2

Description		# of units	Overtime (per unit)	Labor	Material	Total Unit Cost	Adjustment Effective 10/01/2018 Total Monthly
Item 2.1	Dover Hydraulic Passenger Elevator DC# 2083, Mfg. ID#E-48813 Women's Detention Center 1401 NW 7 Avenue	1		\$180.56	\$32.75	\$213.30	\$213.30
Item 2.2	Dover Hydraulic Passenger Elevator DC# 2084, Mfg. ID#E-48814 Women's Detention Center	1		\$181.47	\$32.91	\$214.38	\$214.38
Item 2.3	Dover Plunger Electric Elevators, DC#7710, 7711 Mfg ID#E-4533, E-4534 Metro West Detention Center 13850 NW 41 St	-	-	-	-	-	-
Item 2.4	Dover Hydraulic Passenger Elevators DC#7920, 7921 Mfg ID#ED-4899, 4900 Metro West Detention Center (Phase II) 13850 NW 41 St	-	-	-	-	-	-
Item 2.5	Dover Hydraulic Freight Elevator DC#7923 Mfg ID#ED-3746 - Metro West Detention Center (Phase II)	-	-	-	-	-	-
MONTHLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:							\$427.68
YEARLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:							\$ 5,132.20

GROUP 3
DEPARTMENT NAME: MIAMI-DADE HOUSING DEPARTMENT

Description		# of units	Overtime (per unit)	Labor	Material	Total Unit Cost	Adjustment Effective 10/01/2018 Total Monthly
Item 3.1	One (1) Dover Hydraulic Passenger Elevator DC#6994 Mfg ID#E-77575 Parkside HUD #5-54 357 NW 3 Street	1		\$173.03	\$31.38	\$204.42	\$204.42
Item 3.2	One (1) Dover Hydraulic Passenger Elevator DC#6995 Mfg ID#E-77576 Parkside HUD 333 NW 4 Street	1		\$173.03	\$31.38	\$204.42	\$204.42
Item 3.3	Unit deleted from contract through Addendum No. 9 dated 05/03/2010 with effective date of 6/1/2010. Item No. 3.3 One (1) Dover Geared Traction Passenger Elevator DC#6946 Mfg ID#C-36297 Harry Cain Towers HUD#5-89 180 NE 5th Street	0	0	0	0	0	0
Item 3.4	Unit deleted from contract through Addendum No. 9 dated 05/03/2010 with effective date of 6/1/2010. Item No. 3.4 One (1) Dover Geared Traction Passenger Elevator DC#6947 Mfg ID#C-36298 Harry Cain Towers	0	0	0	0	0	0
Item 3.5	One (1) Dover Hydraulic Passenger Elevator DC#6948 Mfg ID#E-7006 Harry Cain Towers	0	0	0	0	0	0
Item 3.6	One (1) Dover Hydraulic Passenger Elevator DC#6966 Mfg ID#E-73369 Phyllis Wheatley Elderly Housing HUD#5-91 1701 NW 2nd Court	1		\$173.03	\$31.38	\$204.42	\$204.42
Item 3.7	One (1) Dover Hydraulic Passenger Elevator DC#6967 Mfg ID#E-73370 Phyllis Wheatley Elderly Housing	1		\$173.03	\$31.38	\$204.42	\$204.42
Item 3.8	One (1) Dover Hydraulic Passenger Elevator DC#6998 Mfg ID#E-72305 Jose Marti Plaza HUD #5-90 154 SW 17th Avenue	1		\$173.03	\$31.38	\$204.42	\$204.42
Item 3.9	One (1) Dover Hydraulic Passenger Elevator DC#6999 Mfg ID#E-72306 Jose Marti Plaza	1		\$173.03	\$31.38	\$204.42	\$204.42
Item 3.10	Unit deleted from contract through Addendum No. 9 05/03/2010 with effective date of 6/1/2010. Item No. 3.10 Two (2) Dover Plunger Electric Passenger Elevators DC#1988, 1989 Mfg ID# 47156, 47157 Little River Plaza 8255 NW Miami Court	0	0	0	0	0	0
Item 3.11	One (1) Dover Hydraulic Passenger Elevator DC#6987 Mfg ID#42017 Wynwood Elderly Housing HUD #5-94 3000 NW 3rd Avenue. These units were supposed to be removed through Addendum No. 6; however, units 3.11 and 3.12 are still active and have never been removed from contract.	1		\$101.66	\$18.44	\$120.10	\$120.10
Item 3.12	One (1) Dover Hydraulic Passenger Elevator DC#6988 Mfg ID#E-77575 Wynwood Elderly Housing. These units were supposed to be removed through Addendum No. 6; however, units 3.11 and 3.12 are still active and have never been removed from contract.	1		\$101.66	\$18.44	\$120.10	\$120.10
Item 3.13	Two (2) Dover Hydraulic Passenger Elevator DC#10985, 10986 Mfg ID#EP-6093, EP6094 Ward Towers ALF Item 3.13 added to contract through Addendum 4 effective 11/14/2005	2		\$129.78	\$23.54	\$153.31	\$306.62

Item 3.14	One (1) Dover Electric Elevator 16 stops/openings, 3,500 lbs, State Serial #65046 DC-0922.	1		\$401.25	\$72.77	\$474.02	\$474.02
Item 3.15	One (1) Dover Electric Elevator 16 stops/openings, 2,000 lbs, State Serial #66032 DC-1980.	1		\$401.25	\$72.77	\$474.02	\$474.02
MONTHLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:							\$2,721.34
YEARLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:							\$ 32,656.08

GROUP 4							
DEPARTMENT NAME: MIAMI-DADE INTERNAL SERVICES DEPARTMENT							
	Description	# of units	Overtime (per unit)	Labor	Material	Total Unit Cost	Adjustment Effective 10/01/2018 Total Monthly
Item 4.1	Dover Hydraulic Passenger Elevators, DC#5663-64 Mfg ID# E-61030 Library	2		\$129.78	\$23.54	\$153.31	\$306.62
Item 4.2	Dover Plunger Hydraulic Passenger Elevator, DC#5662 Mfg ID#E-61032 - Library	1		\$151.41	\$27.46	\$178.87	\$178.87
Item 4.3	Dover Plunger Hydraulic Passenger Elevator, DC#5661 Mfg ID#E-61033 - Library	1		\$151.41	\$27.46	\$178.87	\$178.87
Item 4.4	Dover Hydraulic Passenger Elevator, DC#5660 Mfg ID#E-61034 - Central Area	1		\$142.76	\$25.89	\$168.65	\$168.65
Item 4.5	Dover Hydraulic Passenger Elevator, DC#5668 Mfg ID#E-61035 - Historical Museum	1		\$151.41	\$27.46	\$178.87	\$178.87
Item 4.6	Sedgewick Dumbwaiter DC#5665 Mfg ID#E-220946 - Historical Museum	1		\$103.82	\$18.83	\$122.65	\$122.65
Item 4.7	Dover Hydraulic Passenger Elevator DC#5669 Mfg ID#E-61036 - Center for the Fine Arts	1		\$151.41	\$27.46	\$178.87	\$178.87
Item 4.8	Dover Traction Passenger Elevators DC#5944-45 Mfg ID#C-36552, 53 - Central Support Facility 200 NW 1st Street	2		\$292.42	\$53.03	\$345.46	\$690.92
Item 4.9	Dover Traction Passenger Elevator DC#5946 Mfg ID#C-36554 - Central Support Facility	1		\$292.42	\$53.03	\$345.46	\$345.46
Item 4.10	Dover Traction Passenger Elevator DC#5947 Mfg ID#70787 - Central Support Facility	1		\$292.42	\$53.03	\$345.46	\$345.46
Item 4.11	Dover Traction Passenger Elevator DC#5948 Mfg ID#70788 - Central Support Facility	1		\$173.03	\$31.38	\$204.42	\$204.42
Item 4.12	Dover Traction Passenger Elevator DC#5949 Mfg ID#E-71862 - Central Support Facility	1		\$155.72	\$28.24	\$183.97	\$183.97

	Dover Hydraulic Passenger Elevators - DC#s7844-45-46 Mfg ID#6508, 6590, 6551 South Dade Justice Center	3		\$154.57	\$28.03	\$182.61	\$547.82
	Dover Escalator Type EL5465, DC#7847 - South Dade Justice Center	1		\$432.58	\$78.45	\$511.03	\$511.03
	Dover Passenger Traction Elevators DC#0904, 05 Mfg ID#23995, 96 - South Dade Justice Center	2		\$292.42	\$53.03	\$345.46	\$690.92
	Dover Service Traction Elevator DC#0906 Mfg ID#23997 - South Dade Justice Center	1		\$292.42	\$53.03	\$345.46	\$345.46
	Dover Hydraulic Passenger Elevator City of Miami Serial #41523 Mfg ID#E- 57502- 2400 South Dixie Highway	1		\$173.03	\$31.38	\$204.42	\$204.42
	ThyssenKrupp Gearless Traction Passenger Elevators - Overtown Transit Village - Phase II - Bldg. #P1-P5, State Serial #'s 76249-76253, DC #'s 12352-56	5		\$784.33	\$142.25	\$926.58	\$4,632.89
	ThyssenKrupp Geared Traction Service/Passenger Elevator Bldg.#S1, State Serial #76254 DC#12357	1		\$550.85	\$99.90	\$650.75	\$650.75
	ThyssenKrupp Geared Traction Passenger Elevator Bldg.# P7-P8, State Serial #76255-6, DC# 12358-9	2		\$495.05	\$89.78	\$584.83	\$1,169.66
	ThyssenKrupp Glass Escalators Bldg. #Esc. 1-Esc 2 State Serial #76257,8, DC#12360-1	2		\$952.11	\$172.67	\$1,124.78	\$2,249.56
	ThyssenKrupp Hydraulic Elevator State Serial #76415, DC#12551, GSA Trade Shops The New "High Rise" 3501 NW 46 St. Contact Michael Smart (786) 469-2772	1		\$173.96	\$31.55	\$205.51	\$205.51
	ThyssenKrupp Synergy MRL Gearless passenger elevator, 6 stops/openings, 3500 lbs @ 350 Miami Dade SS# 76674 , Mfg. ID #CAX619.	1		\$577.71	\$104.77	\$682.49	\$682.49
	ThyssenKrupp Synergy MRL Gearless traction passenger elevator, 8 stops/openings, 3500lbs @ 350 Miami Dade SS# 76676-76677-76675 , Mfg. ID #CAX620-621-622	3		\$577.71	\$104.77	\$682.49	\$2,047.46
MONTHLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:							\$17,021.60
YEARLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:							\$ 204,259.21

MONTHLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:	\$511.05
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YEARLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:	\$ 6,132.58
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MONTHLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:	\$1,698.84
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YEARLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:	\$ 20,386.06
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GROUP: 7 DEPARTMENT NAME: SEAPORT DEPARTMENT						
Description		# of units	Overtime (per unit)	Labor	Material	Adjustment Effective 10/01/2018 Total Monthly
Item 7.1	US Corporation Traction Passenger Elevators DC#5469-70 Mfg ID#7984, 7985	2		\$259.54	\$47.07	\$306.61
Item 7.2	TKE Twin-Post Hydraulic Passenger Elevator, 110 FPM, 2 landings (2 front/ 0 rear openings), 4000 lb. capacity, center-opening, TAC-32, (state sn 77922)	1		\$232.36	\$26.53	\$258.89
MONTHLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:						\$872.12
YEARLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:						\$ 10,465.43

GROUP: 8 DEPARTMENT NAME: WATER AND SEWER DEPARTMENT						
Description		# of units	Overtime (per unit)	Labor	Material	Adjustment Effective 10/01/2018 Total Monthly
Item 8.1	Dover Hydraulic Passenger Elevator DC#1944 - Water Distribution Center	1		\$151.41	\$27.46	\$178.87
Item 8.2	Dover Traction Freight Elevator DC#7805 Mfg ID#C83483 - Alexander Orr Water Treatment Plant - 6800 SW 87 Avenue	1		\$713.77	\$129.45	\$843.21
Item 8.3	ThyssenKrupp Hydraulic Passenger Elevators DC#9882, 3, and 4 Mfg ID#E-M4841, 2 and 3 - Douglas Road Office Complex 3071 SW 38th Avenue	3		\$151.40	\$27.46	\$178.86
Item 8.4	ThyssenKrupp Traction Passenger Elevators DC#9885 and 9886 Mfg ID#E-M4844, 4845 - Douglas Road Office Complex 3071 SW 38th Avenue	2		\$410.95	\$74.53	\$485.48
Item 8.5	ThyssenKrupp Elevator Hydraulic Elevator State Serial #76487 DC#12814 - John E. Preston Water Treatment 1100 W. 2nd Avenue Hialeah, FL 33010	1		\$158.03	\$28.66	\$186.69
Item 8.6	ThyssenKrupp hole less, twin-post, TAC 32 hydraulic passenger elevator, 2 stops/openings, 2100lbs, 80FPM, State Serial# 78065/DC# 14250, Manufacturer's ID# EDN568	1		\$208.38	\$51.62	\$260.00
MONTHLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:						\$2,976.32
YEARLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:						\$ 35,715.85

REMOVED FROM CONTRACT GROUP: 9
DEPARTMENT NAME: COMMUNITY ACTION AGENCY

Description		# of units	Overtime (per unit)	Labor	Material	Total Unit Cost	Adjustment Effective 10/01/2018 Total Monthly
Item 9.1	Dover Hydraulic Passenger Elevator DC#47430 Mfg ID#0757	0	0	0	0	0	0
MONTHLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:							\$0.00
YEARLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:							\$ -

GROUP: 10
DEPARTMENT NAME: PARK AND RECREATION DEPARTMENT

Description		# of units	Overtime (per unit)	Labor	Material	Total Unit Cost	Adjustment Effective 10/01/2018 Total Monthly
Item 10.1	Dover Hydraulic Passenger Elevator DC#7945, 7946 Mfg ID#ED9919, ED9918 - International Tennis Center 7300 Crandon Boulevard	2		\$164.38	\$29.81	\$194.19	\$388.38
Item 10.2	Dover Hydraulic Freight Elevator DC#7944 Mfg ID#ED1764 - International Tennis Center	1		\$259.54	\$47.07	\$306.61	\$306.61
Item 10.3	Dover Hydraulic Passenger Elevator Perm. Ser#9503 Mfg ID#E-J1935 - Deering Estate 16701 S.W. 72nd Avenue	1		\$112.47	\$20.40	\$132.87	\$132.87
Item 10.4	Dover Hydraulic Passenger Elevator Perm. Ser#9504 Mfg ID#E-J1936 - Deering Estate 16701 S.W. 72nd Avenue	1		\$112.47	\$20.40	\$132.87	\$132.87
Item 10.5	Dover (Modernized) Hydraulic Passenger Elevator Perm. Ser#9505 Mfg ID#P-53345F - Deering Estate Historic Elevator	1		\$112.47	\$20.40	\$132.87	\$132.87
Item 10.6	ThyssenKrupp Hydraulic Passenger Elevator Mfg ID#EN9625 DC#10149 - Metro Zoo Aviary	1		\$142.76	\$25.89	\$168.65	\$168.65
Item 10.7	ThyssenKrupp Hydraulic Passenger Elevator, Critical 2 stops/openings, 2,100 lbs @ 125 FPM, State Serial #76385 DC-12523 Mfg. ID #EY9802	1	0	\$163.44	\$63.56	\$227.00	\$227.00
MONTHLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:							\$1,489.26
YEARLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:							\$ 17,871.09

GROUP: 11							
DEPARTMENT NAME: SOLID WASTE MANAGEMENT							
Description		# of units	Overtime (per unit)	Labor	Material	Total Unit Cost	Adjustment Effective 10/01/2018 Total Monthly
Item 11.1	Dover Hydraulic Passenger Elevator DC#8797 Mfg ID# EH1839 Collections 3B - 8000 SW 107 Avenue	1		\$151.41	\$27.46	\$178.87	\$178.87
Item 11.2	Dover Hydraulic Passenger Elevator Perm. Ser. #3093 Mfg ID# E4663 - West Transfer Station 2900 SW 72nd Avenue	1		\$151.41	\$27.46	\$178.87	\$178.87
MONTHLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:							\$357.75
YEARLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:							\$ 4,292.97

GROUP: 12 DEPARTMENT NAME: MIAMI-DADE FIRE RESCUE DEPARTMENT							
Description		# of units	Overtime (per unit)	Labor	Material	Total Unit Cost	Adjustment Effective 10/01/2018 Total Monthly
Item 12.1	Dover Hydraulic Passenger Elevator - Fire Rescue Headquarters - South Car - SS# 71904/ DC# 9553, 2 stop 2500lbs 100FPM	1		\$129.78	\$23.54	\$153.31	\$153.31
Item 12.2	Dover Hydraulic Passenger Elevator - Fire Rescue Headquarters - North Car - SS# 71903/ DC# 9552, 2 stop 2500lbs 100FPM	1		\$129.78	\$23.54	\$153.31	\$153.31
Item 12.3	Dover Hydraulic Passenger Elevator Permanent - Fire Rescue Headquarters - Freight Car - SS# 65224/ DC# 1113, 2 stop 5000lbs 100FPM	1		\$142.76	\$25.89	\$168.65	\$168.65
Item 12.4	ThyssenKrupp Hydraulic Passenger Elevator Manufacturer - SS# 76426/ DC# 12561, 2 stop 4500lbs 100FPM	1		\$158.03	\$28.66	\$186.69	\$186.69
Item 12.5	ThyssenKrupp Hydraulic Passenger Elevator Manufacturer - SS# 76427/ DC# 12562, 2 stop 2500lbs 100FPM	1		\$158.03	\$28.66	\$186.69	\$186.69
Item 12.6	ThyssenKrupp Hydraulic Passenger Elevator Manufacturer - SS# 76428/ DC# 12563 5 stop 2500lbs 100FPM	1		\$158.03	\$28.66	\$186.69	\$186.69
MONTHLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:							\$1,035.35
YEARLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:							\$ 12,424.20

GROUP: 13 ADDITIONAL CHARGES FOR EMERGENCY SERVICE AT EACH OF THE ABOVE LOCATIONS Long-term discount does not apply.				
Note: Rate of Labor to be paid by the County for emergency services in accordance with Paragraph 3.13 and 3.19 of the specifications as follows:		Standby (hourly rate)	Minor Repairs (hourly rate)	Major Repairs (hourly rate)
ELEVATOR MECHANICS HELPER				
Item 13.1	During regular working hours	\$73.48	\$73.48	\$73.48
Item 13.2	During other than reg. working hrs and Saturdays	\$92.12	\$104.19	\$122.83
Item 13.3	During Sundays and Holidays	\$146.95	\$146.95	\$146.95
ELEVATOR MECHANIC				
Item 13.4	During regular working hours	\$104.19	\$104.19	\$104.19
Item 13.5	During other than reg. working hrs and Saturdays	\$135.98	\$154.63	\$182.05
Item 13.6	During Sundays and Holidays	\$208.37	\$208.37	\$208.37
ELEVATOR FOREMAN/ADJUSTER				
Item 13.7	During regular working hours	\$116.25	\$116.25	\$116.25
Item 13.8	During other than reg. working hrs and Saturdays	\$152.44	\$173.28	\$203.99
Item 13.9	During Sundays and Holidays	\$232.49	\$232.49	\$232.49
For definition of minor/major work see Paragraph 3.1 Minor work shall be considered as that which can be performed by one (1) person, i.e. call back or other work as recognized by industry standards as minor.				
The Contractor will be obligated to perform work at the rates above specified, but the County will not be obligated to obtain emergency service from the Contractor if it does not desire to do so.				

GROUP: 14
DEPARTMENT NAME: MIAMI-DADE TRANSIT DEPARTMENT

<p>GROUP: 15 JACKSON MEMORIAL HOSPITAL - PUBLIC HEALTH TRUST</p>							
Description		# of units	Overtime (per unit)	Labor	Material	Total Unit Cost	Adjustment Effective 10/01/2018 Total Monthly
Item 15.1	(MENTAL HEALTH) TKE/Dover Hydraulic Passenger Elevators, 12 Months (Critical), 3 Stops / Openings, Exam Frequency: Bi-Weekly, 3500 lbs @ 150 FPM, Mfg. ID#'s EH8086, EH8087; JMH ID#'s MH-1, MH-2; State S/N's 71564, 71565; DC#'s 9211, 9212	2		\$376.94	\$143.28	\$520.22	\$1,040.44
Item 15.2	(MENTAL HEALTH) TKE/Dover Hydraulic Passenger Elevator, 12 Months (Critical), 3 Stops / Openings, Exam Frequency: Bi-Weekly, 4500 lbs @ 150 FPM, Mfg. ID# EH 8084; JMH ID# MH-3; State S/N 71545, DC# 9192	1		\$376.94	\$143.28	\$520.22	\$520.22
Item 15.3	(MENTAL HEALTH) TKE/Dover Hydraulic Service/Passenger Elevator, 12 Months (Critical), 2 Stops / Openings, Exam Frequency: Bi-Weekly, 3500 lbs @ 150 FPM, Mfg. ID# EH8085; JMH ID# MH-4; State S/N 71546; DC# 9193	1		\$376.94	\$143.28	\$520.22	\$520.22
Item 15.4	(TRAUMA CENTER) TKE/Dover DMC-I Hydraulic Passenger Elevator, 12 Months (Critical), 4 stops / Openings, Exam Frequency: Bi-Weekly, 3500 lbs @ 160 FPM, Mfg. ID#'s D-19890, D-19891; JMH ID#'s TC 111, TC 112; State S/N's 70188, 70189; DC#'s 7758, 7759	2		\$376.94	\$143.28	\$520.22	\$1,040.44
Item 15.5	(TRAUMA CENTER) ThyssenKrupp TAC 32T Geared Traction Passenger Elevator, 12 Months (Critical), 6 Stops / Openings, Exam Frequency: Bi-Weekly, 6000 lbs @ 350 FPM, Mfg. Controller ID#'s BCV353, BCV352; JMH ID#'s TC 113, TC 114; State S/N's 70190, 70191; DC#'s 7760, 7761	2		\$753.88	\$228.18	\$982.07	\$1,964.14
Item 15.6	(TRAUMA CENTER) TKE/Dover DMC-I Hydraulic Passenger Elevator, 12 Months (Critical), 4 Stops / Openings, Exam Frequency: Bi-Weekly, 4000 lbs @ 125 FPM, Mfg. ID#'s; JMH ID# TC 115; State S/N 70192; DC# 7762	1		\$376.94	\$143.28	\$520.22	\$520.22

Item 15.7	(TRAUMA CENTER) TKE/Dover Geared Traction Passenger Elevator, 12 Months (Critical), 4 Stops / Openings, Exam Frequency: Weekly, 4000 lbs @ 350 FPM, Mfg. ID# CC7629; JMH ID# TC 116; State S/N 70334; DC# 7919	1		\$753.88	\$228.18	\$982.07	\$982.07
Item 15.8	(NORTH PARKING GARAGE) Two (2) TKE/Dover Geared Passenger Elevators, 12 Months (Critical), 5 Stops / Openings, Exam Frequency: Weekly, 3500 lbs @ 350 FPM, Mfg. ID#'s CL8075, CL8074; JMH ID#'s NPG 401, NPG 402; State S/N's 72342, 72343; DC#'s 10021, 10022	2		\$753.88	\$228.18	\$982.07	\$1,964.14
Item 15.9	(NORTH PARKING GARAGE) TKE/Dover Hydraulic Passenger Elevator, 12 Months (Critical), 3 Stops / Openings, Exam Frequency: BI-Weekly, 3500 lbs @ 150 FPM, Mfg. ID# EL8070; JMH ID# NPG 403; State S/N 72445; DC# 10126	1		\$376.94	\$143.28	\$520.22	\$520.22
Item 15.10	(EAST TOWER) TKE TAC 50/04 Geared Passenger Elevator, 12 Months (Critical), , Exam Frequency: Weekly, 7 Stops / Openings, 3500 lbs @ 350 FPM, Mfg. ID#'s BCE595, BCE596; JMH ID#'s ET 103, ET 104; State S/N's 77292, 77293; DC#'s 13401, 13402	2		\$753.88	\$228.18	\$982.07	\$1,964.14
Item 15.11	(EAST TOWER) TKE TAC 50 Geared Passenger Elevators, 12 Months (Critical), 8 Stops / Openings, Exam Frequency: Weekly, 4500 lbs @ 350 FPM, Mfg. ID#'s BP4375, BP4373; JMH ID#'s ET 105, ET 106; State S/N's 68209, 68210; DC#'s 5365, 5366	2		\$753.88	\$228.18	\$982.07	\$1,964.14
Item 15.12	(EAST TOWER) TKE/Dover Geared Passenger/ Service Elevator, 12 Months (Critical), 9 Stops / 4 front – 6 rear, 10 Openings, Exam Frequency: Weekly, 4500 lbs @ 350 FPM, Mfg. ID# C31141; JMH ID# ET107; State S/N 68211; DC# 5367	-	-	-	-	-	-
Item 15.13	(EAST TOWER) TKE/Dover DMC Passenger/ Service Hydraulic Elevator, 12 Months (Critical), 2 stops/ 1 front – 1 rear, 2 Openings, Exam Frequency: Bi-Weekly, 3500 lbs @ 125 FPM, Mfg. ID# E57956; JMH ID# ET108; State S/N 68212; DC# 5368	1		\$376.94	\$143.28	\$520.22	\$520.22

Item 15.14	(EAST TOWER) TKE TAC 50 Geared Passenger Elevator, 12 Months (Critical), Exam Frequency: Weekly, 7 Stops / Openings 10,000 lbs @ 250 FPM, Mfg. ID# CT3818; JMH ID# ET 110; State S/N 75066; DC# 11421	1		\$753.88	\$228.18	\$982.07	\$982.07
Item 15.15	Christine Lynn Rehab Center. Two (2) ThyssenKrupp MRL Synergy 300E T32T Gearless Traction Service/Passenger Elevators, 10 Stops/ 10 Front Openings, 5000 lbs, 350 FPM, 2 Speed SO, JMH ID# S1, S2, SS#78528, 78529. Mfg. ID#'s CED545, CED546. Exam Frequency Weekly	2		\$844.47	\$255.53	\$1,100.00	\$2,200.00
Item 15.16	Christine Lynn Rehab Center. Four (4) ThyssenKrupp MRL Synergy 300E T32T Gearless Traction Passenger Elevators, 9 Stops/9 Front Openings, 5000 lbs, 350 FPM, 2 Speed CO, JMH ID # R1, R2, R3, R4. SS# 78530, 78531, 78532, 78533. MFG ID#'s CED547, CED548, CED549, CED550. Exam Frequency Weekly.	4		\$780.75	\$236.25	\$1,017.00	\$4,068.00
Item 15.17	(Jackson North Wing) Two (2) TKE/Dover Geared Traction Passenger Elevator, 12 months (critical), 3 stops/openings, Exam frequency: Weekly, 4000 Lbs @100 FPM, Mfg. ID#BCY420/BCY421, JMH ID#'s NW 241/NW242, State S/N's 64835, 64836 DC#'s 0695, 0696	2		\$624.45	\$242.83	\$867.28	\$1,734.56
Item 15.18	Additional Charge for Resident Mechanic	1		\$13,618.46		\$13,618.46	\$13,618.46
MONTHLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:							\$36,123.70
YEARLY WITHOUT OVERTIME PREVENTIVE MAINTENANCE:							\$ 433,484.39

GROUP: 16
JACKSON SOUTH COMMUNITY HOSPITAL - PUBLIC HEALTH TRUST